

HARTSVILLE/TROUSDALE COUNTY METROPOLITAN GOVERNMENT

EMERGENCY SERVICES COMMITTEE

Amber Russell, Chair
David Nollner, Vice Chair

David Thomas, Secretary
Brian Crook

Richard Johnson
Lesley Overman

Ex-Officio members by position, non voting

Matt Batey, EMA/EMS
Bud Sutherland, Rescue

Mark Beeler Vol Fire
Ray Russell, Sheriff

Wayland Cothron, Chief Deputy
Dr. CM Tripp, MD Med Ex

JANUARY 29, 2024 | 6:00PM | TC COMMUNITY CENTER

Agenda

1. Call to Order
2. Review Minutes from November 8, 2023
3. Discussion Items
 - A. Monthly Reports
 - 1) EMA/EMS – *Matt Batey*
 - (a) Hardship Applications
 - (b) Status of Ordered Ambulance
 - 2) Fire – *Mark Beeler*
 - (a) Turn Out Gear follow up
 - 3) Rescue – *Bud Sutherland*
 - B. Discussion Items
 - 1) Incentive Training Program (*Fire & Rescue*)
 - 2) Fire/Rescue Evaluation Update
 - 3) Other Discussion
4. Public Comments
5. Adjourn

HARTSVILLE/TROUSDALE COUNTY GOVERNMENT
EMERGENCY SERVICES COMMITTEE
NOVEMBER 8, 2023 | MINUTES

MEMBERS PRESENT

Amber Russell, *Chair*

David Thomas, *Secretary*

Lesley Overman

David Nollner, *Vice Chair*

Brian Crook

EX-OFFICIO MEMBERS BY POSITION, NON-VOTING PRESENT

Matt Batey Mark Beeler

Meeting was opened by Chair Lesley Overman.

Minutes from August 9th had been passed out prior to meeting and were read for corrections or amendments. Brian Crook made the motion to approve, Brian Crook seconded the motion.

Minutes were approved as presented.

Officer Elections

- Chair – Amber Russell
- VC – David Nollner
- Secretary – David Thomas

Fire Dept – Chief Beeler presented his monthly reports to the committee. Numbers have remained as previous months. Members have gone into the schools and daycares to educate children on fire safety. Partnered with the National Fire Safety Council that solicits local donations for fire safety material. The program is of no additional cost to the department.

Next year will be the 100th anniversary of the fire department. Not sure of the exact organizational date but have records that show the first truck in April of 1924. Will hold open houses and celebrations in the coming year.

Still seeking bids on turn out gear. Need at least ten sets. Estimated around \$3,000 a set for 30,000 total. Initial bids show an increase in price at \$3,150 per set. Department has applied for a grant of \$12,000 to be used towards the purchase of the gear.

Chief Beeler informed the Committee that the department is outgrowing its space. When built, the Fire Hall was designed to hold six emergency vehicles, the department has eight with the pending brush trucks – one being repaired, and a new purchase expected in December 2023. Committee asked about space at the Rescue Building. Batey said there was no room available as they would also like to expand. Beeler added that it would add to the response time if equipment was at two different locations. However, a satellite station was proposed that would be equipped with a truck and additional equipment to efficiently respond to calls. This thought has been in the minds of officials for some time as the county is growing. A study was done several years ago based on populated areas as to where satellite stations could locate. A concern would be recruiting the needed manpower that live in the area for those stations. The Committee had concerns on the satellite location as the Commission is in the process as asking taxpayers for funding on a new jail and repairing the EMS/Rescue facilities. Beeler said he didn't have answers and was looking for solutions.

At the request of Mayor McCall, Kevin Lauer with Tristar Public Solutions has been evaluating the fire and rescue programs to look at the possibility of merging the two. Beeler has visited with Mr. Lauer and Batey is in the initial phases of collecting the requested information for Rescue. Once the evaluation is completed, Mr. Lauer will present his recommendation to the Mayor.

Call report summary from January through October 2023.

- 131 calls
 - 12 Structure Fires
 - 8 Vehicle Fires
 - 21 Grass, Brush, Woodlands, or Controlled Burns
 - 1 Medical
 - 14 Hazardous Conditions or Service Calls
 - 56 False Calls or Good Intention Calls
 - 19 worked with rescue in different roles and capacities either mutual aid backup or where we were on lift assist or something like that with the EMS
- 34 Mutal Aid Efforts
 - 2 Received from other entities
 - 32 Given to other entities
- No casualties or injuries
- Response / Manhours
 - 875 manhours
 - 7.5 personnel per call (average)
 - 3 trucks per call
 - Daytime - 8 minute response time
 - Nighttime – 8.6 minutes response time

Fire, Rescue, and EMS use E-Dispatch for radio calls. This system also has a mobile app that members use for pagers. Tones can be customized for each group to be paged. It does go down when the power at the Administration Building goes out. In those instances, members are alerted to turn on the handheld radios until power is restored. County may be able to apply for a grant that will purchase a new generator for the Admin Bldg to support the county's internet/fiber connection.

EMA/Rescue/EMS – Director Matt Batey reviewed reports and numbers from August through October.

- 146 calls – *averaged*
- 8 minute response time – *averaged*
- 66 transports with Trousdale Medical – *averaged*

The Basic Emergency Operation Plan has been approved and renewed for another five years.

Our current Medical Examiner/Coroner is retiring at the end of the year. Mayor and Batey will be reviewing candidates to appoint to this position. Batey will see if there is any interest in Sumner or Wilson counties.

The new ambulance is on track to be delivered in 2024. This was purchased with ARPA funding and has been a two year wait due to supply chain issues and manufacturer delays. When this does come in, the oldest ambulance will be moved to standby. Will still have two ambulances per shift as the call volume still doesn't dictate an increase to three.

Cliff Sallee brought his contractor contact Oscar up to the building to evaluate construction needs. Waiting to hear back on a quote and timeline for repairs. Darren Gregory with the workhouse crew will also be able to assist with the finishing work.

Batey was asked how the contract with AmeriMed worked. That is mainly with the Sheriff as it can get convoluted with who needs to be contacted and when. From what Batey understands, the process seems to be running well.

Rescue - The Tahoe just returned from Truckers Lighthouse for the emergency light installment. Next step is to get it striped and equipped. There is a waitlist for this but should be done in the next few months.

Mayor asked to hold the appointment of a Rescue chief until Mr. Lauer completes his evaluation of the fire and rescue programs. Kirk Sutherland has taken the interim lead and things are going well.

Ambulance Billing Waiver Policy. When the policy was revised in February, the curtesy extended to employees was removed. This update will put the language back in to extend this professional curtesy again and adds language to waive remaining fees for elderly and nursing home residents.

A previous version included the immediate family of the employees but has since been revised to limit to only the employee which does include elected or appointed officials. Overman made the motion to remove "and their immediate family" from the header under Courtesy Write-Offs; seconded by Nollner.

Motion Approved

Discussion was had to remove the language pertaining to elderly or over the age of 80. Members felt that this demographic could file under the hardship clause for assistance. A question was raised on those in assisted living and it was agreed that they could also file under the hardship clause. Thomas motioned to remove the language of "for patients aged 80 and older and"; seconded by Noller.

Motion Approved

Crook made the motion to recommend the revised policy to the full Commission; seconded by Overman.

Motion Approved

Next meeting to be scheduled in January 2024 or February 2024.

Motion to adjourn by Crook; seconded by Nollner

Adjourned at 7:58pm

Minutes submitted by
David Thomas

Hartsville-Trousdale Co Government
 Statement of Expenditures Summary by Obj by Fund
 December 2023

Fund : 101 General

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
50000	General Government								
54000	Public Safety								
54490	Other Emergency Management								
105	Supervisor/Director	(76,940.00)	0.00	(76,940.00)	8,877.24	35,508.96	0.00	(41,431.04)	46.15%
201	Social Security	(4,771.00)	0.00	(4,771.00)	533.77	2,110.14	0.00	(2,660.86)	44.23%
204	State Retirement	(4,617.00)	0.00	(4,617.00)	527.31	2,109.24	0.00	(2,507.76)	45.68%
212	Employer Medicare	(1,116.00)	0.00	(1,116.00)	124.83	493.50	0.00	(622.50)	44.22%
307	Communication	(1,000.00)	0.00	(1,000.00)	69.95	349.75	0.00	(650.25)	34.98%
320	Dues And Memberships	0.00	0.00	0.00	0.00	55.00	0.00	55.00	100.00%
355	Travel	(500.00)	(2,600.00)	(3,100.00)	991.87	991.87	1,745.00	(363.13)	88.29%
413	Drugs And Medical Supplies	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00%
425	Gasoline	0.00	0.00	0.00	0.00	0.00	200.00	200.00	100.00%
451	Uniforms	(500.00)	0.00	(500.00)	0.00	0.00	200.97	(299.03)	40.19%
499	Other Supplies And Materials	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
524	In Service/Staff Developement	(500.00)	(900.00)	(1,400.00)	995.00	995.00	0.00	(405.00)	71.07%
708	Communication Equipment	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
790	Other Equipment	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
Total 54490	Other Emergency Management	(97,944.00)	(3,500.00)	(101,444.00)	12,119.97	42,613.46	2,145.97	(56,684.57)	44.12%
Total 54000	Public Safety	(97,944.00)	(3,500.00)	(101,444.00)	12,119.97	42,613.46	2,145.97	(56,684.57)	44.12%

Hartsville-Trousdale Co Government
 Statement of Expenditures Summary by Obj by Fund
 December 2023

Fund : 118 Ambulance Service

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
50000	General Government								
55000	Public Health And Welfare								
55130	Ambulance/Emergency Medical Services								
131	Medical Personnel	(548,000.00)	26,000.00	(522,000.00)	52,235.32	184,211.06	0.00	(337,788.94)	35.29%
162	Clerical Personnel	(38,310.00)	0.00	(38,310.00)	4,420.80	17,683.20	0.00	(20,626.80)	46.16%
169	Part-Time Personnel	0.00	(26,000.00)	(26,000.00)	0.00	10,382.21	0.00	(15,617.79)	39.93%
187	Overtime Pay	(340,000.00)	0.00	(340,000.00)	45,401.04	158,402.43	0.00	(181,597.57)	46.59%
201	Social Security	(57,431.00)	0.00	(57,431.00)	6,102.15	22,143.98	0.00	(35,287.02)	38.56%
204	State Retirement	(54,467.00)	0.00	(54,467.00)	5,412.46	19,779.25	0.00	(34,687.75)	36.31%
207	Medical Insurance	(84,672.00)	0.00	(84,672.00)	7,644.00	43,512.00	0.00	(41,160.00)	51.39%
212	Employer Medicare	(13,431.00)	0.00	(13,431.00)	1,427.10	5,178.80	0.00	(8,252.20)	38.56%
306	Bank Charges	(800.00)	0.00	(800.00)	60.40	364.25	0.00	(435.75)	45.53%
307	Communication	(7,000.00)	0.00	(7,000.00)	413.91	2,284.51	0.00	(4,715.49)	32.64%
312	Contracts With Private Agencies	(18,000.00)	0.00	(18,000.00)	1,121.00	5,763.00	0.00	(12,237.00)	32.02%
317	Data Processing Services	(800.00)	0.00	(800.00)	71.61	418.44	0.00	(381.56)	52.31%
320	Dues And Memberships	(500.00)	0.00	(500.00)	0.00	390.00	0.00	(110.00)	78.00%
322	Evaluation And Testing	(1,000.00)	0.00	(1,000.00)	29.00	229.00	0.00	(771.00)	22.90%
332	Legal Notices, Recording And Court Cost	(200.00)	0.00	(200.00)	0.00	0.00	0.00	(200.00)	0.00%
333	Licenses	(3,000.00)	0.00	(3,000.00)	0.00	680.00	0.00	(2,320.00)	22.67%
335	Maintenance And Repair Services-Buildir	(30,000.00)	0.00	(30,000.00)	0.00	14.99	484.43	(29,500.58)	1.66%
336	Maintenance And Repair Services-Equipr	(2,500.00)	0.00	(2,500.00)	2,107.16	3,167.16	1.00	668.16	126.73%
337	Maintenance And Repair Services-Office	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
338	Maintenance And Repair Services-Vehick	(20,000.00)	0.00	(20,000.00)	133.27	3,157.37	5,179.46	(11,663.17)	41.68%
347	Pest Control	(480.00)	0.00	(480.00)	40.00	200.00	0.00	(280.00)	41.67%
348	Postal Charges	(750.00)	0.00	(750.00)	0.00	670.70	0.00	(79.30)	89.43%
349	Printing, Stationery And Forms	(700.00)	0.00	(700.00)	0.00	0.00	0.00	(700.00)	0.00%
351	Rentals	(3,500.00)	0.00	(3,500.00)	316.48	1,528.92	0.00	(1,971.08)	43.68%
353	Towing Services	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
355	Travel	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
399	Other Contracted Services	(1,500.00)	0.00	(1,500.00)	147.08	732.00	0.00	(768.00)	48.80%
410	Custodial Supplies	(2,000.00)	0.00	(2,000.00)	0.00	274.43	343.13	(1,382.44)	30.88%
413	Drugs And Medical Supplies	(38,000.00)	0.00	(38,000.00)	381.11	19,915.83	13,156.67	(4,927.50)	87.03%
415	Electricity	(6,500.00)	0.00	(6,500.00)	366.16	2,051.70	0.00	(4,448.30)	31.56%
425	Gasoline	(25,000.00)	0.00	(25,000.00)	1,267.16	7,323.72	0.00	(17,676.28)	29.29%
434	Natural Gas	(5,000.00)	0.00	(5,000.00)	201.18	464.53	0.00	(4,535.47)	9.29%
435	Office Supplies	(1,500.00)	0.00	(1,500.00)	30.50	174.38	100.26	(1,225.36)	18.31%

Hartsville-Trousdale Co Government
 Statement of Expenditures Summary by Obj by Fund
 December 2023

Fund : 118 Ambulance Service

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
50000	General Government								
55000	Public Health And Welfare								
55130	Ambulance/Emergency Medical Services								
451	Uniforms	(7,500.00)	0.00	(7,500.00)	189.00	5,493.57	196.73	(1,809.70)	75.87%
454	Water And Sewer	(2,500.00)	0.00	(2,500.00)	77.43	392.55	0.00	(2,107.45)	15.70%
499	Other Supplies And Materials	(500.00)	0.00	(500.00)	151.91	514.94	0.00	14.94	102.99%
506	Liability Insurance	(17,000.00)	0.00	(17,000.00)	0.00	16,874.69	0.00	(125.31)	99.26%
510	Trustee's Commission	(35,000.00)	0.00	(35,000.00)	1,520.96	14,783.09	0.00	(20,216.91)	42.24%
513	Workman's Compensation Insurance	(33,000.00)	0.00	(33,000.00)	0.00	41,069.60	0.00	8,069.60	124.45%
524	In Service/Staff Development	(5,000.00)	0.00	(5,000.00)	349.00	2,694.79	0.00	(2,305.21)	53.90%
530	Fines, Assessments, And Penalties	(15,200.00)	0.00	(15,200.00)	0.00	0.00	0.00	(15,200.00)	0.00%
599	Other Charges	(2,000.00)	0.00	(2,000.00)	144.77	280.74	119.94	(1,599.32)	20.03%
709	Data Processing Equipment	0.00	0.00	0.00	610.00	610.00	0.00	610.00	100.00%
711	Furniture And Fixtures	(12,000.00)	0.00	(12,000.00)	0.00	4,899.97	0.00	(7,100.03)	40.83%
Total 55130	Ambulance/Emergency	(1,436,341.00)	0.00	(1,436,341.00)	132,371.96	598,711.80	19,581.62	(818,047.58)	43.05%
Total 55000	Public Health And Welfare	(1,436,341.00)	0.00	(1,436,341.00)	132,371.96	598,711.80	19,581.62	(818,047.58)	43.05%
Total 50000	General Government	(1,436,341.00)	0.00	(1,436,341.00)	132,371.96	598,711.80	19,581.62	(818,047.58)	43.05%
Total For Fund:	118	(1,436,341.00)	0.00	(1,436,341.00)	132,371.96	598,711.80	19,581.62	(818,047.58)	43.05%

Hartsville-Trousdale Co Government
 Statement of Expenditures Summary by Obj by Fund
 December 2023

Fund : 101 General

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
50000	General Government								
54000	Public Safety								
54310	Fire Prevention And Control								
189	Other Salaries & Wages	(500.00)	0.00	(500.00)	3.11	3.11	0.00	(496.89)	0.62%
201	Social Security	(31.00)	0.00	(31.00)	0.19	0.19	0.00	(30.81)	0.61%
204	State Retirement	(30.00)	0.00	(30.00)	0.18	0.18	0.00	(29.82)	0.60%
212	Employer Medicare	(8.00)	0.00	(8.00)	0.05	0.05	0.00	(7.95)	0.63%
316	Contributions	(51,000.00)	0.00	(51,000.00)	50,460.00	50,460.00	0.00	(540.00)	98.94%
320	Dues And Memberships	(200.00)	0.00	(200.00)	0.00	100.00	0.00	(100.00)	50.00%
322	Evaluation And Testing	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
332	Legal Notices, Recording And Court Cost	(250.00)	0.00	(250.00)	0.00	0.00	0.00	(250.00)	0.00%
335	Maintenance And Repair Services-Buildir	(5,000.00)	0.00	(5,000.00)	0.00	176.71	0.00	(4,823.29)	3.53%
336	Maintenance And Repair Services-Equipr	(6,000.00)	0.00	(6,000.00)	0.00	4,000.00	0.00	(2,000.00)	66.67%
338	Maintenance And Repair Services-Vehick	(20,000.00)	0.00	(20,000.00)	0.00	999.66	7,413.26	(11,587.08)	42.06%
347	Pest Control	(360.00)	0.00	(360.00)	30.00	90.00	0.00	(270.00)	25.00%
353	Towing Services	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
355	Travel	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
410	Custodial Supplies	(750.00)	0.00	(750.00)	0.00	53.99	0.00	(696.01)	7.20%
415	Electricity	(2,700.00)	0.00	(2,700.00)	155.40	1,031.46	0.00	(1,668.54)	38.20%
425	Gasoline	(3,000.00)	0.00	(3,000.00)	0.00	920.52	0.00	(2,079.48)	30.68%
434	Natural Gas	(3,500.00)	0.00	(3,500.00)	150.84	375.63	0.00	(3,124.37)	10.73%
435	Office Supplies	(500.00)	0.00	(500.00)	0.00	78.29	0.00	(421.71)	15.66%
451	Uniforms	(2,500.00)	0.00	(2,500.00)	0.00	965.00	0.00	(1,535.00)	38.60%
454	Water And Sewer	(1,000.00)	0.00	(1,000.00)	0.00	231.65	0.00	(768.35)	23.17%
499	Other Supplies And Materials	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
513	Workman's Compensation Insurance	(3,000.00)	0.00	(3,000.00)	0.00	2,496.00	0.00	(504.00)	83.20%
524	In Service/Staff Developement	(5,000.00)	0.00	(5,000.00)	0.00	640.00	0.00	(4,360.00)	12.80%
599	Other Charges	(1,000.00)	0.00	(1,000.00)	546.00	546.00	0.00	(454.00)	54.60%
708	Communication Equipment	(5,000.00)	0.00	(5,000.00)	0.00	156.06	0.00	(4,843.94)	3.12%
790	Other Equipment	(30,000.00)	0.00	(30,000.00)	0.00	0.00	0.00	(30,000.00)	0.00%
Total 54310	Fire Prevention And Control	(146,829.00)	0.00	(146,829.00)	51,345.77	63,324.50	7,413.26	(76,091.24)	48.18%
Total 54000	Public Safety	(146,829.00)	0.00	(146,829.00)	51,345.77	63,324.50	7,413.26	(76,091.24)	48.18%
Total 50000	General Government	(146,829.00)	0.00	(146,829.00)	51,345.77	63,324.50	7,413.26	(76,091.24)	48.18%
Total For Fund:	101	(146,829.00)	0.00	(146,829.00)	51,345.77	63,324.50	7,413.26	(76,091.24)	48.18%

Template Name: FIRE: 54310
 Created by: LGC

Hartsville-Trousdale Co Government
 Statement of Expenditures Summary by Obj by Fund
 December 2023

User: Amy Thomas
 Date/Time: 1/8/2024 1:58 PM
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Fund : 111 Urban Services

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
50000	General Government								
54000	Public Safety								
54310	Fire Prevention And Control								
425	Gasoline	(5,000.00)	0.00	(5,000.00)	0.00	128.82	0.00	(4,871.18)	2.58%
499	Other Supplies And Materials	(1,500.00)	0.00	(1,500.00)	0.00	1,071.46	0.00	(428.54)	71.43%
790	Other Equipment	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00%
Total 54310	Fire Prevention And Control	(9,500.00)	0.00	(9,500.00)	0.00	1,200.28	0.00	(8,299.72)	12.63%
Total 54000	Public Safety	(9,500.00)	0.00	(9,500.00)	0.00	1,200.28	0.00	(8,299.72)	12.63%
Total 50000	General Government	(9,500.00)	0.00	(9,500.00)	0.00	1,200.28	0.00	(8,299.72)	12.63%
Total For Fund:	111	(9,500.00)	0.00	(9,500.00)	0.00	1,200.28	0.00	(8,299.72)	12.63%

Hartsville-Trousdale Co Government
 Statement of Expenditures Summary by Obj by Fund
 December 2023

Fund : 101 General

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
50000	General Government								
54000	Public Safety								
54420	Rescue Squad								
189	Other Salaries & Wages	(550.00)	0.00	(550.00)	0.00	0.00	0.00	(550.00)	0.00%
199	Other Per Diem & Fees	0.00	0.00	0.00	270.00	270.00	0.00	270.00	100.00%
201	Social Security	(34.00)	0.00	(34.00)	0.00	0.00	0.00	(34.00)	0.00%
204	State Retirement	(33.00)	0.00	(33.00)	0.00	0.00	0.00	(33.00)	0.00%
212	Employer Medicare	(8.00)	0.00	(8.00)	0.00	0.00	0.00	(8.00)	0.00%
307	Communication	(1,600.00)	0.00	(1,600.00)	0.00	1,572.00	0.00	(28.00)	98.25%
316	Contributions	(15,500.00)	0.00	(15,500.00)	12,360.00	12,360.00	0.00	(3,140.00)	79.74%
322	Evaluation And Testing	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00%
335	Maintenance And Repair Services-Buildir	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
336	Maintenance And Repair Services-Equipr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%
338	Maintenance And Repair Services-Vehick	(3,000.00)	0.00	(3,000.00)	74.97	74.97	675.00	(2,250.03)	25.00%
353	Towing Services	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
355	Travel	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
415	Electricity	(2,000.00)	0.00	(2,000.00)	0.00	456.16	0.00	(1,543.84)	22.81%
425	Gasoline	(2,000.00)	0.00	(2,000.00)	0.00	356.78	0.00	(1,643.22)	17.84%
434	Natural Gas	(3,500.00)	0.00	(3,500.00)	46.20	231.00	0.00	(3,269.00)	6.60%
451	Uniforms	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
524	In Service/Staff Development	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
599	Other Charges	(1,000.00)	0.00	(1,000.00)	82.10	405.80	57.38	(536.82)	46.32%
708	Communication Equipment	(7,500.00)	0.00	(7,500.00)	0.00	0.00	0.00	(7,500.00)	0.00%
711	Furniture And Fixtures	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
719	Office Equipment	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00%
790	Other Equipment	(20,000.00)	0.00	(20,000.00)	0.00	0.00	0.00	(20,000.00)	0.00%
Total 54420	Rescue Squad	(67,725.00)	0.00	(67,725.00)	12,833.27	15,726.71	732.38	(51,265.91)	24.30%
Total 54000	Public Safety	(67,725.00)	0.00	(67,725.00)	12,833.27	15,726.71	732.38	(51,265.91)	24.30%
Total 50000	General Government	(67,725.00)	0.00	(67,725.00)	12,833.27	15,726.71	732.38	(51,265.91)	24.30%
Total For Fund:	101	(67,725.00)	0.00	(67,725.00)	12,833.27	15,726.71	732.38	(51,265.91)	24.30%

TROUSDALE CO RESCUE 2024 TRAINING SCHEDULE

January- Vanessa K Free

February- Storm Spotter Awareness

March- EMS Awareness/ Patient Packaging

April- Extrication Recert/Certification

May- Tailwatch LZ Life flight or Airevac

June- Rope Rescue Awareness/ joint with HTCVPD.

July- Swiftwater Awareness

August- Boat Safety/Ops/TWRA Boater Class

September- CPR Recert/Certification

October- Search and Rescue

November- Extrication/Stabilization

DATES ARE TO BE DETERMINED





